

**COMMUNITY PROJECTS 2024**

S/N	Description	Year Of Funding	Location	Ward	Projects Cost ZMW
1	Procurement of Motor Grader	2024	Shibuyunji Council	All wards	6,500,000.00
2	Procurement of TLB	2024	Shibuyunji Council	All wards	2,050,000.00
3	Procurement of Roller Compactor	2024	Shibuyunji Council	All wards	2,075,000.00
4	Procurement of Water Bowser	2024	Shibuyunji Council	All wards	1,515,000.00
5	Procurement of an Ambulance	2024	DHD Office	All wards	2,812,500.00
6	Procurement of Chief Retainers Motor Bike	2024	Sub Palace	Sala	110,000.00
7	Grading of Township Roads	2024	All Zones	All wards	800,000.00
8	Completion of Electrification project in Nakaiba Ward	2024	Shikatende	Nakaiba	700,000.00
9	Contingency	2024	All Zones	All wards	26,700.12
10	Variation towards the 2022 Community Projects funds withheld at source	2024	All Zones	All wards	791,383.56
11	Variation towards the 2023 funds withheld at source	2024	All Zones	All wards	1,053,000.00
12	Construction of Water Schemes at	2024	Mulimba Primary School	Mutombe	142,125.00
13	Construction of ablution block at Nampundwe clinic	2024	Nampundwe Rural Health Post.	Nampundwe	194,000.00
14	Procurement of a solar powered pump for	2024	Mafuwa Primary School	Chabota	35,000.00
15	Procurement of furniture for Nampundwe Zambia Police Post	2024	Nampundwe Police Post	Nampundwe	96,192.37
16	Procurement of 3 doors and 20L paint for Nampundwe B primary School	2024	Nampundwe B primary School	Nampundwe	9,150.00
<b>TOTAL</b>					<b>18,910,051.05</b>

**DISASTER COMPONENT 2024**

Sn	Description	Year of Funding	Location	Ward	Projects Cost ZMW
1	Renovation of a Blown –Off Roof	2024	Chabota Primary School	Chabota	170,000.00
2	Epidemic Preparedness	2024	Entire District	Entire District	100,000.00
3	Construction of Ablution Block	2024	Shibuyunji Primary School	Makombwe	559, 487.76
				Sub Total	<b>829,487.76</b>
				Grand Total	<b>2,331,937.76</b>